



Torbay Data Report

April 2011

TORBAY ESB DATA

Source:

http://mireportslibrary.thedataservice.org.uk/demographics/geography_reports/local_authority.htm

(The MI reports issued by the Data Service have only enrolments and starts data, and this is presented against the 56 new Sector Lead Body descriptions. Future releases are expected at the end of January 2011 and March 2011 which will give the full range of data including achievement data)

The Heart of the South West (HoSW) Local Enterprise Partnership (LEP) covers the “functional economic area” of Devon, Plymouth, Somerset and Torbay local authorities.

One of the population centres is Torbay, which has an active Employment and Skills Board (ESB). The county borough of Torbay is made up of three main towns: Paignton, Brixham and Torquay. Torbay is a unitary authority and has a population of 131,300 people.

Providers

The following table shows those providers with the largest numbers of enrolments for both periods, 2008/09 and 2009/10.

Provider	2008/09		2009/10	
	Enrolments	Achievers	Enrolments	Achievers
ACACIA TRAINING AND DEVELOPMENT LTD	160	60	150	40
PAIGNTON SEC INFO TECH TRAINING CENTRE LIMITED	370	150	200	70
SOUTH DEVON COLLEGE	20900	16500	21550	16970
WORKERS' EDUCATIONAL ASSOCIATION	550	530	310	300
Total	21980	17030	22210	17380
Total for Torbay	23900	18000	24800	18800

There are 82 providers delivering in the Torbay area based on delivery postcodes; three providers enrolled at least 200 or more qualifications in 2008/09 and 2009/10.

For the period 2008/09, 21,980 enrolments were produced by four organisations, which was 92% of the total enrolments for providers in the Torbay area.

For the period 2009/10, 22,210 enrolments were produced by the same four providers as in 2008/2009 which was 90% of the total enrolments for the providers in the Torbay area.

From 2008/09 to 2009/10, there was an increase of 4% on the previous year's enrolments.

Outside of the top four, there were 78 providers with a joint enrolment share of 1,920 in 2008/09 which was 8% of enrolments. In 2009/10, the same 78 providers had a joint enrolment share of 2,590 which was 11% of enrolments.

The table below outlines those **private sector publicly funded providers** with the largest number of enrolments.

Provider	2008/09		2009/10	
	Enrolments	Achievers	Enrolments	Achievers
ACACIA TRAINING AND DEVELOPMENT LTD	160	60	150	40
BABCOCK TRAINING LIMITED			130	30
HIT TRAINING LTD	90	20	130	60
P S C TRAINING AND DEVELOPMENT LIMITED	30	-	150	50
PAIGNTON SEC INFO TECH TRAINING CENTRE LIMITED	370	150	200	70
PDM TRAINING & CONSULTANCY LIMITED	70	30	150	130
V LEARNING NET			210	140
Total	720	260	1120	520
Total for Torbay	23900	18000	24800	18800

Private sector publicly-funded providers from 2008/09 to 2009/10 based on enrolments has seen an increase of 45%.

Specialist Colleges include those involved in Agriculture, Horticulture, Art, Design, and Performing Arts. The table below demonstrates those Specialist Colleges delivering in the Torbay area.

Provider	2008/09		2009/10	
	Enrolments	Achievers	Enrolments	Achievers
BICTON COLLEGE	10	-	10	-
KINGSTON MAURWARD COLLEGE	70	10	60	60
SPARSHOLT COLLEGE HAMPSHIRE			10	-
WORKERS' EDUCATIONAL ASSOCIATION	550	530	310	300
Total	630	540	390	360
Total for Torbay	23900	18000	24800	18800

There are a number of providers who deliver in the Torbay area but are based out of the area and some who are out of the region, which is demonstrated in the table above.

Those providers with the highest numbers of enrolments for 2009/10 based out of area were Devon County Council (200), PSC Training and Development Ltd (105) and Acacia Training and Development Ltd (150); and those out of region were V Learning Net (210).

Sectors

The table below shows the apprenticeship enrolments for Level 2 and Level 3 apprenticeships and identifies an increase in enrolments for all levels year-on-year.

There has been a large percentage increase in starts for both Level 2 and especially Level 3 apprenticeships, which is encouraging as we are aiming to increase the numbers of both Level 3 and 4 apprenticeships.

Apprenticeships	2008/09	2009/10	% Increase/ Decrease
Level 2 Enrolments	910	1060	+16%
Level 2 starts	450	620	+38%
Level 2 Achievements	300	400	+33%
Level 3 enrolments	470	550	+17%
Level 3 starts	230	270	+17%
Level 3 achievements	130	200	+46%

The following tables show the sectors in which there have been the highest numbers of starts based on delivery postcodes.

App. Level 2 sector area with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Achievements	Starts	Achievements
Construction	60	50	20	80
Employability	0	0	80	0
Adult Social Care/Healthcare	20	20	80	20
Automotive	40	50	40	50
Hospitality, Leisure, Travel and Tourism/Active Leisure, Learning and Well-being	0	0	100	40
Hospitality, Leisure, Travel and Tourism	90	40	0	0
Science, Engineering and Manufacturing Technologies	0	0	60	0

App. Level 3 sector area with highest number of starts(& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Building Services Engineering	40	0	0	0
Adult Social Care/Healthcare	30	10	30	10
Construction	10	20	20	20
Hospitality, Leisure, Travel and Tourism	30	10	0	10
Manufacturing Technologies	10	0	20	0
Science, Engineering and Manufacturing Technologies	10	0	40	10
Automotive Industries	20	110	50	20

The Employer Responsive and Learner Responsive tables reflect both the economic situation over the last two years and the changes in funding policy.

The change in policy focus to deliver employability skills during the recession is shown clearly in Level 2 Learner Responsive.

Employer Responsive sector areas with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Adult Social Care/Healthcare	260	170	210	20
Voluntary Sector	0	0	1020	0
Passenger Transport	150	90	140	200
Hospitality, Leisure, Travel and Tourism	110	60	10	80
Employability	0	0	150	0
Active Leisure, Learning and Well Being	90	90	10	60

Learner Responsive (Level 2) sector areas with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Active leisure, Learning and Well-being	330	350	330	290
Building Services Engineering	210	140	210	140
Construction	130	130	170	130
Business Information Technology and Telecommunication	130	70	120	70
Creative and Cultural	70	50	70	50
Automotive Industries	70	40	70	60

Learner Responsive (Level 3) Sector Areas with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Active Leisure, Learning and Well-Being	140	130	160	120
Hair and Beauty	130	120	110	100
Creative and Cultural	280	210	230	190
Building Services Engineering	100	70	150	90

Delivery postcode

The tables below show overall Torbay enrolments, starts and achievements totals by delivery postcode for 2008/09 and 2009/10.

	Enrolments Starts and Achievements Totals by Delivery Postcode 2008/09									
	Apprenticeships		Learner Responsive				Other Employer Responsive	Total FE & Skills	16 - 18 Total	19+ Total
	Level 2	Level 3+	Skills for Life	Level 2	Level 3+	Total Learner Responsive				
Enrolments	910	470	2,860	3,030	2,840	16,430	2,410	23,860	10,990	12,870
Starts	450	230	2,820	2,830	2,300	15,510	1,910	21,710	10,280	11,430
Achievements	300	130	2,270	2,420	1,750	12,990	1,260	18,030	8,260	9,770

	Enrolments Starts and Achievements Totals by Delivery Postcode 2009/10									
	Apprenticeships		Learner Responsive				Other Employer Responsive	Total FE & Skills	16 - 18 Total	19+ Total
	Level 2	Level 3+	Skills for Life	Level 2	Level 3+	Total Learner Responsive				
Enrolments	1,060	550	3,140	2,910	3,180	16,880	2,350	24,780	11,480	13,300
Starts	620	270	3,080	2,680	2,720	15,980	2,130	22,930	10,840	12,090
Achievements	400	200	2,380	2,260	2,020	13,020	1,510	18,800	8,440	10,360

Learner Responsive: This is shown by level in the above tables; skills for life, level 2, and level 3 and a total apportioned to each of the reportable areas, enrolments, starts, and achievements. The total learner responsive column is not the sum of the three other columns for learners responsive. The total learner responsive column includes the three levels mentioned and also all other levels such as levels 1, 4 and 5.

Total FE and Skills: This column is not the total of all the other columns; it also has a *caveat* around other levels not reported on.