



Plymouth ESB Data Report

April 2011

PLYMOUTH ESB DATA

Source:

http://mireportslibrary.thedataservice.org.uk/demographics/geography_reports/local_authority.htm

(The MI reports issued by the Data Service have only enrolments and starts data, and this is presented against the 56 new Sector Lead Body descriptions. Future releases are expected at the end of January 2011 and March 2011 which will give the full range of data including achievement data)

The Heart of the South West (HoSW) Local Enterprise Partnership (LEP) covers the “functional economic area” of Devon, Plymouth, Somerset and Torbay local authorities.

One of the key population centres is Plymouth, which has an active employment and skills board. Plymouth is a Unitary Authority on the coast of Devon and has a population of 250,000 people, making it the fifth most populated city in England.

Providers

There are 105 providers delivering in the Plymouth area based on delivery postcodes; 15 providers enrolled at least 200 or more qualifications in 2008/09 and 16 providers in 2009/10.

For the period 2008/09, 39,620 enrolments were produced by eight organisations, which was 87% of the total enrolments for providers in the Plymouth area.

For the period 2009/10, 35,640 enrolments were produced by the same eight providers as 2008/09; this was 86% of the total enrolments for providers in the Plymouth area.

From 2008/09 to 2009/10, enrolments saw a decrease of 10% on the previous year's enrolments.

Those providers which were outside of this top eight accounted for 97 providers with a joint enrolment share of 5,680 in 2008/09 (13% of enrolments). In 2009/10, the same 97 providers had a joint enrolment share of 5,860 which was 14% of enrolments.

The following table shows those providers with the largest numbers of enrolments for both periods; 2008/09 and 2009/10.

Provider	2008/09		2009/10	
	Enrolments	Achievers	Enrolments	Achievers
ACACIA TRAINING AND DEVELOPMENT LTD	1080	510	1000	410
ACADEMY OF TRAINING LIMITED	1670	870	1140	590
ACHIEVEMENT TRAINING LIMITED	1500	770	1340	790
CITY COLLEGE, PLYMOUTH	22840	14550	21070	14620
PLYMOUTH CITY COUNCIL	7440	6420	6520	5460
PLYMOUTH COLLEGE OF ART	1660	1070	1400	950
V LEARNING NET	560	380	620	430
WORKERS' EDUCATIONAL ASSOCIATION	2870	2470	2550	2280
Total	39620	27040	35640	25530
Total for Plymouth	45300	30100	41500	28700

The table below outlines those **private sector publicly-funded providers** with the largest numbers of enrolments.

Provider	2008/09		2009/10	
	Enrolments	Achievers	Enrolments	Achievers
ACACIA TRAINING AND DEVELOPMENT LTD	1080	510	1000	410
ACADEMY OF TRAINING LIMITED	1670	870	1140	590
ACHIEVEMENT TRAINING LIMITED	1500	770	1340	790
V LEARNING NET	560	380	620	430
Total	4810	2530	4100	2220
Total for Plymouth	45300	30100	41500	28700

Academy of Training Ltd has shown a 31% decrease in enrolments from 2008/09 to 2009/10. Overall, these private sector publicly-funded providers saw a 14% reduction in enrolments from 2008/09 to 2009/10.

Specialist Colleges include those involved in Agriculture, Horticulture, Art, Design, and Performing Arts. The table below demonstrates those specialist Colleges delivering in the Plymouth area.

Provider	2008/09		2009/10	
	Enrolments	Achievers	Enrolments	Achievers
HARTPURY COLLEGE	100	80	60	40
NORTHERN COLLEGE FOR RESIDENTIAL ADULT EDUCATION LIMITED(THE)			40	40
PLYMOUTH COLLEGE OF ART	1660	1070	1400	950
WORKERS' EDUCATIONAL ASSOCIATION	2870	2470	2550	2280
Total	4630	3620	4050	3310
Total for Plymouth	45300	30100	41500	28700

In this table, there are a number of providers who deliver in the Plymouth area but are based out of the area and some out of the region. The specialist colleges also saw a decrease in enrolments from 2008/09 to 2009/10 of 12%.

There are no providers who are out of the area enrolling people higher than those based in Plymouth; but those out of region are Workers Education Association (2,550) and V Learning Net (620).

Sectors

The following tables show the sectors in which there have been the highest numbers of starts based on delivery post codes.

Apprenticeships	2008/09	2009/10	% Increase/ Decrease
Level 2 Enrolments	2420	2670	+10%
Level 2 starts	1270	1620	+27%
Level 2 Achievements	960	1110	+15%
Level 3 enrolments	1440	1670	+16%
Level 3 starts	610	820	+34%
Level 3 Achievements	390	520	+33%

App. Level 2 sector area with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Adult Social Care/Healthcare	110	150	160	120
Construction	70	60	100	60
Customer Service and Contact Centre	160	120	40	30
Hair and Beauty	130	90	130	90
Hospitality, Leisure, Travel and Tourism	130	80	120	70
Retail	80	100	130	80

App. Level 3 sector area with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Adult Social Care/ Health	70	60	70	70
Children and Young People	110	50	100	80
Customer Service and contact Centre	30	20	40	30
Finance, Accountancy and Financial Services	50	10	90	60
Hospitality, Leisure, Travel & Tourism/Active Leisure, Learning & Well-being	30	20	20	10
Science, Engineering and Manufacturing Technologies	40	50	90	50

The Employer Responsive and Learner Responsive tables reflect both the economic situation over the last two years and the changes in funding policy. Some sectors have been funded through Learner Responsive rather than Employer Responsive.

Employer Responsive sector areas with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Adult Social Care/Healthcare	940	750	660	550
Business Administration and Governance	240	150	210	170
Construction	260	180	210	150
Customer Service and Contact Centre	250	150	370	250
Freight Logistics and Wholesale	130	70	70	20
Science, Engineering & Manufacturing Technologies	200	80	150	130

Learner Responsive (Level 2) sector areas with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Employability	130	110	480	400
Hair & Beauty	230	200	270	200
Health & Safety	930	810	490	460
Healthcare	420	330	260	260
Hospitality, Leisure, Travel & Tourism	1870	1660	1760	1630
Science, Engineering and Manufacturing Technologies	110	90	150	130

Learner Responsive (Level 3) Sector Areas with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Hair & Beauty	140	110	150	120
Health & Safety	170	120	160	140
Healthcare	180	90	130	140
Hospitality, Leisure, Travel & Tourism	150	90	180	150
Lifelong Learning	320	260	320	340

Delivery postcode

The tables below show overall Plymouth enrolments, starts and achievement totals by delivery postcode for 2008/09 and 2009/10.

	Enrolments Starts and Achievements Totals by Delivery Postcode 2008/09									
	Apprenticeships		Learner Responsive				Other Employer Responsive	Total FE & Skills	16 - 18 Total	19+ Total
	Level 2	Level 3+	Skills for Life	Level 2	Level 3+	Total Learner Responsive				
Enrolments	2,420	1,440	5,790	6,970	5,460	28,100	8,820	45,340	12,090	33,250
Starts	1,270	610	5,300	6,350	4,290	25,130	6,900	38,470	10,390	28,080
Achievements	960	390	4,130	5,600	3,100	20,180	4,560	30,060	7,590	22,470

	Enrolments Starts and Achievements Totals by Delivery Postcode 2009/10									
	Apprenticeships		Learner Responsive				Other Employer Responsive	Total FE & Skills	16 - 18 Total	19+ Total
	Level 2	Level 3+	Skills for Life	Level 2	Level 3+	Total Learner Responsive				
Enrolments	2,670	1,670	5,100	6,580	5,220	25,250	7,530	41,530	11,160	30,370
Starts	1,620	820	4,890	6,190	4,150	23,000	6,500	36,360	9,890	26,470
Achievements	1,110	520	3,570	5,470	3,400	18,940	4,250	28,680	7,130	21,550

Learner Responsive: This is shown by level in the above tables; skills for life, level 2, and level 3 and a total apportioned to each of the reportable areas, enrolments, starts, and achievements. The total learner responsive column is not the sum of the three other columns for learners responsive. The total learner responsive column includes the 3 levels mentioned and also all other levels such as levels 1 and levels 4 and 5.

Total FE and Skills: This column is not the total of all other columns; it also has a *caveat* around other levels not reported on.