



Somerset Data Report

March 2011

SOMERSET AREA DATA

Source:

http://mireportslibrary.thedataservice.org.uk/demographics/geography_reports/local_authority.htm

(The MI reports issued by the Data Service have starts and achievement data, and this is presented against the 56 new Sector Lead Body descriptions. The next release is due at the end of March 2011.

The Somerset area includes five local councils which are: Mendip, Sedgemoor, South Somerset, Taunton Deane and West Somerset.

Providers

There are 170 providers delivering in the Somerset area based on delivery postcodes. However, the number of providers that enrolled 200 or more learners was 19 in 2008/09 and 20 in 2009/10, and in total, these providers accounted for 95.7% of all enrolments in 2008/09 and 95.2% in 2009/10.

The following table shows those providers with the largest numbers of enrolments for 2008/09 and 2009/10.

Provider	2008/09		2009/10	
	Enrol	Ach	Enrol	Ach
BRIDGWATER COLLEGE	29380	21570	27360	20130
SOMERSET COUNTY COUNCIL	18210	14500	18080	15170
RICHARD HUISSH COLLEGE, TAUNTON	12570	7270	15170	11740
YEOVIL COLLEGE	11240	6920	12590	8030
STRODE COLLEGE	9980	6830	10080	7000
SOMERSET COLLEGE OF ARTS AND TECHNOLOGY	7850	5050	7670	5420
A4E LTD	720	290	1080	560
Total for area	89950	62430	92030	68050

For the period 2008/2009, 89,950 enrolments were produced by seven organisations, 90% of the total enrolments for providers in the Somerset area, and these same seven organisations produced the same percentage (90%) for 2009/10.

The table below outlines those **private sector publicly-funded providers** with the largest numbers of enrolments.

Provider	2008/09		2009/10	
	Enrol	Ach	Enrol	Ach
A4E LTD	720	290	1080	560
ACACIA TRAINING AND DEVELOPMENT LTD	670	230	870	270
VT TRAINING PLC	640	180	0	0
BABCOCK TRAINING LIMITED	0	0	730	170
PARAGON EDUCATION & SKILLS LIMITED	480	200	380	170
CSM CONSULTING LIMITED	430	290	260	130
PROTOCOL SKILLS LIMITED	350	140	340	190
Total for area (Private Sector)	3290	1330	3660	1490

A4E has shown a 50% increase on enrolments from 2008/09 to 2009/10, which may be down to a number of regional contracts such as ESP, but it does demonstrate that they are an active private provider within this area. However, more interesting to note, and perhaps worthy of further investigation, is the drop in enrolments for VT Training Ltd and the corresponding increase in enrolments for Babcock Training Ltd.

Specialist Colleges include those involved in Agriculture, Horticulture, Art, Design, etc.

Provider	2008/09		2009/10	
	Enrol	Ach	Enrol	Ach
WORKERS' EDUCATIONAL ASSOCIATION	530	460	480	470
HARTPURY COLLEGE	100	90	100	90
BICTON COLLEGE	70	60	10	-
KINGSTON MAURWARD COLLEGE	60	60	60	50
MYERSCOUGH COLLEGE	10	-	10	-
SPARSHOLT COLLEGE HAMPSHIRE	-	-	30	10
Total for area (Specialist Colleges)	770	670	690	620

There are a number of providers who deliver in the Somerset area but are based out of the area and some out of the region. Those with the highest number of enrolments for 2009/10 based out of area were Norton Radstock College (580), City of Bristol College (350), Weston College (330) and Swindon College (260); and those out of the region were Telford College of Arts and Technology (140), Walsall College (90), Derby College (60) and Grimsby Institute of Further & Higher Education (60).

Sectors

The following tables show the sector areas where there has been the highest number of starts based on delivery postcodes.

There has been an increase in starts for Level 2 and a large increase for Level 3 apprenticeships, which is encouraging as we are aiming to increase the numbers of both Level 3 and 4 apprenticeships.

Apprenticeships	2008/09	2009/10	% Increase/Decrease
Level 2 enrolments	2920	3270	+ 12%
Level 2 starts	1680	1960	+ 17%
Level 2 ach	950	1160	+ 22%
Level 3 enrolments	1850	2130	+ 15%
Level 3 starts	840	1080	+ 29%
Level 3 ach	480	650	+ 35%

App. Level 2 sector areas with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Adult Social Care / Healthcare	230	40	300	150
Hospitality, Leisure, Travel & Tourism	180	90	160	90
Retail	170	70	280	120
Customer Service & Contact Centre	160	60	120	90
Hair & Beauty	140	100	130	110
Automotive Industries	140	100	140	110
Business , Administration & Governance	110	70	160	80
Construction	100	120	130	100

App. Level 3 sector areas with highest number of starts (& corresponding achievements)	2008/09		2009/10	
	Starts	Ach	Starts	Ach
Adult Social Care / Healthcare	120	10	130	40
Science, Engineering & Manufacturing technologies	110	60	120	90
Business , Administration & Governance	80	30	110	60
Building Services Engineering	70	60	100	60
Children & Young People	70	50	80	50
Retail	60	10	50	40
Construction	60	60	40	50
Automotive Industries	60	70	90	70

The Employer Responsive and Learner Responsive tables reflect both the economic situation over the last two years and the changes in funding policy. Of particular note are the large increase in enrolments for Employability and Retail.

Employer Responsive sector areas with highest number of starts (& corresponding achievements)	08/09		09/10	
	Starts	Ach	Starts	Ach
Adult Social Care / Healthcare	830	770	970	650
Construction	480	370	330	300
Freight Logistics & Wholesale	450	410	800	490
Energy & Utilities	390	330	220	180
Science, Engineering & Manufacturing Technologies	380	280	280	200
Hospitality, Leisure, Travel & Tourism	300	100	340	270
Children & Young People	300	240	180	130
Employability	20	0	420	30
Retail	190	140	400	380
Customer Service & Contact Centre	240	130	310	240

Learner Responsive (Level 2) sector areas with highest number of starts (& corresponding achievements)	08/09		09/10	
	Starts	Ach	Starts	Ach
Active Leisure, Learning & Wellbeing	780	670	760	730
Hair & Beauty	700	510	600	410
Creative and Cultural	680	470	310	570
Land based & Environmental Industries	610	470	380	320
Hospitality, Leisure, Travel & Tourism	530	420	520	460
Lifelong Learning	500	490	20	20
Business Information technologies / telecoms	460	330	670	470
Healthcare	330	270	340	300

Learner Responsive (Level 3) sector areas with highest number of starts (& corresponding achievements)	08/09		09/10	
	Starts	Ach	Starts	Ach
Creative & Cultural	810	640	790	620
Lifelong Learning	490	410	520	430
Building Services Engineering	440	400	280	240
Active Leisure, Learning & Wellbeing	410	340	500	420
Finance, Accountancy & Financial Services	390	220	240	140
Hair & Beauty	310	260	310	260
Healthcare	250	240	300	230
Children & Young People	170	130	240	140

Delivery postcode

The tables below show overall Somerset enrolments, starts and achievement totals by delivery postcode for 2008/09 and 2009/10.

Somerset Enrolments, Starts and Achievements Totals by Delivery Postcode

	Enrolments Starts and Achievements Totals by Delivery Postcode 2008/09									
	Apprenticeships		Learner Responsive				Other Employer Responsive	Total FE & Skills	16 - 18 Total	19+ Total
	Level 2	Level 3+	Skills for Life	Level 2	Level 3+	Total Learner Responsive				
Enrolments	2,920	1,850	11,210	11,970	23,360	71,440	9,680	99,670	51,170	48,480
Starts	1,680	840	10,660	9,870	20,180	64,490	8,370	89,140	46,440	42,740
Achievements	950	480	7,900	7,720	16,060	49,170	4,940	67,600	33,680	33,920

	Enrolments Starts and Achievements Totals by Delivery Postcode 2009/10									
	Apprenticeships		Learner Responsive				Other Employer Responsive	Total FE & Skills	16 - 18 Total	19+ Total
	Level 2	Level 3+	Skills for Life	Level 2	Level 3+	Total Learner Responsive				
Enrolments	3,270	2,130	10,290	11,210	22,310	72,250	9,380	102,310	53,250	49,080
Starts	1,960	1,080	9,550	9,410	19,760	65,090	8,470	91,820	49,490	42,340
Achievements	1,160	650	7,400	8,270	15,610	53,260	5,430	73,560	38,330	35,230

