



Cornwall and Isles of Scilly Data Report

January 2011

CORNWALL AND ISLES OF SCILLY LEP DATA

Source:

http://mireportslibrary.thedataservice.org.uk/demographics/geography_reports/local_authority.htm

(The MI reports issued by the Data Service have only enrolments and starts data, and this is presented against the 56 new Sector Lead Body descriptions. Future releases are expected at the end of January 2011 and March 2011 which will give the full range of data including achievement data)

The Cornwall and Isles of Scilly Local Enterprise Partnership (LEP) combines the councils of Cornwall and the Isles of Scilly. In addition, the area is European Objective One and receives ESF Convergence funding. Key areas of activity that will shape the focus of the Cornwall and Isles of Scilly (IOS) LEP are: employment and skills, next generation broadband, creative industries growth, tourism, farming and food, business support, European funding and appropriate infrastructure development.

Other key areas identified by the LEP are Low Carbon sector development, agriculture and food production, Creative Industries, Marine & Maritime, Tourism, Aerospace and the rural economy.

Providers

There are 137 providers delivering in the Cornwall and IOS LEP area based on delivery postcodes. However, the number of providers who enrolled 200 or more learners was 17 and, in total, these 17 providers accounted for 97% of all enrolments for both 08/09 and 09/10.

The following table shows those providers with the largest numbers of enrolments for both periods; 2008/09 and 2009/10.

Provider	2008/09	2009/10
CORNWALL COLLEGE	44700	47110
D M T BUSINESS SERVICES LTD	700	730
MINISTRY OF DEFENCE	690	780
THE CORNWALL COUNCIL	19770	17520
TRURO AND PENWITH COLLEGE	34280	35940
WALSALL COLLEGE		510
Total	100,140	102,590
Total for LEP area	106980	109810

For the period 2008/2009, 100,140 enrolments were produced by six organisations, which was 94% of the total enrolments for providers in the Cornwall and IOS area.

For the period 2009/10, 102,590 enrolments were also produced by the same six providers as in 2008/2009, again accounting for 94% of the total enrolments for providers in the area.

The table below outlines those **private sector publicly-funded providers** with the largest numbers of enrolments.

Provider	2008/09	2009/10
A4E LTD	290	340
BABCOCK TRAINING LIMITED	-	310
D M T BUSINESS SERVICES LTD	700	730
ELMFIELD TRAINING LTD	-	330
ULTRA TRAINING LIMITED	730	410
V LEARNING NET	640	460
Total	2360	2580
Total enrolments for LEP area (Private sector public funded)	4600	5450

Apart from D M T Business Services Limited, the area is heavily reliant on the two main colleges - Cornwall College and Truro and Penwith College - and Cornwall Council.

Specialist Colleges include those involved in Agriculture, Horticulture, Art, Design, etc. The table below demonstrates those specialist Colleges delivering within the Cornwall area.

Provider	2008/09	2009/10
ASKHAM BRYAN COLLEGE	30	30
HARTPURY COLLEGE	80	70
KINGSTON MAURWARD COLLEGE	10	10
WORKERS' EDUCATIONAL ASSOCIATION	520	460
Total	640	570

There are a number of providers who deliver in the Cornwall and IOS area but are based out of the area and some out of the region. Those with the highest numbers of enrolments for 2009/2010 based out of area were Petroc (330) and City College Plymouth (90), and those out of region were Walsall College (510), Derby College (100) and Lewisham College (70).

Sectors

The following tables show the sector areas with the highest numbers of starts.

The conversion rate of enrolments to actual starts on apprenticeships has increased considerably for Level 2 apprentices but has remained static for Level 3 apprentices, which is disappointing as we are aiming to increase the numbers of both Level 3 and 4 apprenticeships.

Apprenticeships	2008/09	Conversion rate	2009/10	Conversion rate
Level 2 enrolments	3810		4640	
Level 2 starts	1940	51%	2920	63%
Level 3 enrolments	1940		2190	
Level 3 starts	920	47%	1040	47%

App. Level 2 sector areas with highest number of starts	2008/09	2009/10
Adult Social Care / Healthcare	70	130
Hospitality, Leisure, Travel & Tourism	440	380
Retail	110	260
Customer Service & Contact Centre	100	820
Hair & Beauty	110	130
Construction	170	180
Land based & Environmental Industries	120	120
Business Administration & Governance	170	190

App. Level 3 sector areas with highest number of starts	2008/09	2009/10
Building Services Engineering	130	100
Construction	100	70
Finance, Accountancy & Financial Services	90	150
Hospitality, Leisure, Travel & Tourism	90	90
Management & Leadership including HR & Recruitment	70	50
Business Administration & Governance	60	70
Adult Social Care / Healthcare	30	60

The Employer Responsive and Learner Responsive tables reflect both the economic situation over the last two years and the changes in funding policy.

Employer Responsive sector areas with highest number of starts	2008/09	2009/10
Adult Social Care / Healthcare	1040	990
Construction	740	660
Management & Leadership including HR & Recruitment	490	720
Hospitality, Leisure, Travel & Tourism	470	620
Business Information technologies / telecoms	400	680
Customer Service & Contact Centre	360	480
Food & Drink	360	210
Retail	210	850
Health & Safety	250	460

Learner Responsive (Level 2) sector areas with highest number of starts	2008/09	2009/10
Business Information technologies / telecoms	1370	1290
Hair & Beauty	1060	1340
Active Leisure, Learning & Wellbeing	1200	970
Land based & Environmental Industries	1170	830
Hospitality, Leisure, Travel & Tourism	1170	700
Creative & Cultural	530	560
Skills for Health/Healthcare	370	390
Children & Young People	330	300

Learner Responsive (Level 3) sector areas with highest number of starts	2008/09	2009/10
Creative & Cultural	880	970
Active Leisure, Learning & Wellbeing	640	640
Building Services Engineering	620	340
Lifelong Learning	550	670
Skills for Health/Healthcare	450	450
Hair & Beauty	420	450
Children & Young People	300	230
Finance, Accountancy & Financial Services	280	300
Creative Media	280	320

Learner home postcode

(Please note that these figures are slightly different from the sector information but the trends are similar)

The table below, from the Statistical First Release, provides information based on *learner home postcode* for the Cornwall and IOS LEP area.

Cornwall and IOS Learner Demographics by Learner Home Postcode

		2008/09			2009/10		
		Overall FE Participation	Apprenticeship Starts	Train to Gain Starts	Overall FE Participation	Apprenticeship Starts	Train to Gain Starts
Age Band	Under 16	160	0	0	100	0	0
	16	5,040	300	0	4,460	280	0
	17	4,700	350	0	4,750	400	0
	18	2,850	430	0	3,020	510	0
	19-24	9,270	1,220	1,020	9,700	1,570	1,000
	25-34	9,950	460	1,750	9,690	500	1,470
	35-44	11,200	260	2,050	10,380	260	1,560
	45-59	12,150	140	1,950	12,110	180	1,650
	60+	5,150	0	220	5,410	10	170
	Unknown	70	0	0	100	0	0
	Total	60,520	3,150	6,990	59,710	3,710	5,830
Gender	Female	35,520	1,400	3,640	35,290	1,780	3,230
	Male	25,000	1,760	3,350	24,410	1,920	2,600
	Total	60,520	3,150	6,990	59,710	3,710	5,830
Learners with Learning Difficulties and/ or Disabilities	Learning Difficulty	7,980	230	470	7,120	270	360
	No Learning Difficulty	48,610	2,850	6,400	48,620	3,390	5,390
	Not Known	3,920	70	120	3,970	40	70
	Total	60,520	3,150	6,990	59,710	3,710	5,830
Ethnicity	Asian	320	10	60	300	0	20
	Black	180	50	10	200	30	10
	Mixed	390	30	30	420	30	30
	White	55,840	3,020	6,760	54,950	3,590	5,610
	Other	430	20	40	390	20	50
	Not Known/ Not Provided	3,360	10	90	3,440	40	110
	Total	60,520	3,150	6,990	59,710	3,710	5,830

